

Charity Registration No 1125396

THE BREADSTICKS FOUNDATION

Trustees' Annual Report

&

Financial Statements

For the Year Ending 30 September 2020

THE BREADSTICKS FOUNDATION

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THE BREADSTICKS FOUNDATION

CHARITY INFORMATION

Charity Registration No.: 1125396

Governing Document: Declaration of trust signed 31 May 2008

Correspondence Address: The Breadsticks Foundation
35 Canonbury Square
London
N1 2AN

Trustees: Ms Beatrix Payne (Chair)
Dr Paul Ballantyne (Secretary and Treasurer)
Ms Beatrice Roberts

Independent Examiner: Peter Saltiel
Church & Charity Accounts Service
Planchadeau
23460 Saint-Pierre-Bellevue
France

Bankers: The Co-operative Bank Pic
1 Balloon Street
Manchester
M60 4EP

THE BREADSTICKS FOUNDATION

Trustees' Report for the year ended 30 September 2020

The Trustees present their report and accounts for the year ended 30 September 2020.

The financial statements comply with the Charities Act 2011, the Foundation's governing document and Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Objectives and activities

The objects of the Foundation are to advance education and to protect and preserve good health with a particular focus on Africa, India, Southeast Asia and the UK.

The Trustees confirm that they have referred to the guidance contained within the Charity Commission's general guidance on public benefit when reviewing the Foundation's aims and objectives and in planning future activities and setting the grant making policy for the year. In so doing, the Trustees have complied with the duty in section 17 of the Charities Act 2011.

The Foundation carries out its objectives by:

- funding community programmes whose efforts enable the provision of education or healthcare support
- funding programmes that are small-scale activities embedded in local communities, or large-scale organisations
- funding programmes whose recipients are often marginalised
- funding programmes in the focus geographical areas.

By focussing on these areas, the Foundation achieves its strategic priorities of:

- helping communities to create sustainable futures through support for and provision of education and healthcare
- building long-term partnerships with the organisations it supports.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Foundation should undertake.

Grant Making Policy

Grant applications are by invitation only and must fit within the Foundation's objectives described above. We aim to build close, long-term partnerships with the organisations we support. Where possible we aim to provide partner organisations with long-term core funding but will also provide project-related grants. Grants made by the Breadsticks Foundation clearly fall within the thirteen "Heads of Charity" outlined by the Charity Commission for England and Wales and defined in the Charities Act 2011.

The countries in which the Foundation currently works directly are the United Kingdom, India, Kenya, South Africa and Uganda. The Foundation will not sponsor individuals or fund work with animals, medical research or capital and building projects, nor will we fund faith-based programmes unless they work with beneficiaries from all faiths and none.

We participate closely in monitoring and evaluation with our partners and, in order to achieve this, require half-yearly progress reports on each grant. In assessing a grant application, we will analyse each applicant's financial reports and accounts and will conduct telephone and face-to-face interviews. The Trustees are open to collaborative funding of organisations and programmes with other grant-making bodies.

Achievements and performance

During the year Trustees made site visits to Brighton Oasis and Freedom from Torture, and had executive meetings with The Banyan, Hope and Homes for Children, School Home Support and Three2Six. We were generally pleased to see the progress achieved with the assistance of grants from the Breadsticks Foundation.

The following summarises our active grants in the year ending September 2020:

Grants in Africa

- Basic Needs, Kenya. The grant enabled Basic Needs Kenya to support staff and build capacity at mental health specialist Community Psychosocial Support Organisation (previously South Sudan Psychosocial Programme) in Moyo in northwestern Uganda. We have been funding CPSO since 2012 when it was based across the border in Kajo-Keji providing mental health support for the displaced and traumatised victims of conflict in South Sudan.
- Dreamfields Project, Johannesburg, South Africa. Our grant enabled the provision of football and netball coaching, equipment, leagues and tournaments at schools in Ingwavuma, KwaZulu Natal, in association with Zisize Educational Trust. 1956 schoolchildren (52% girls) in this isolated and impoverished area signed up for DreamLeagues organised by Dreamfields at the beginning of 2020, but sports activities were stopped in March. Since then, Dreamfields have developed an online coaching programme which has been rolled out to teachers and community coaches.
- Three2Six, Johannesburg, South Africa. We provided core operational funding to Three2Six which currently provides after-hours education to 225 refugee children to prepare them for mainstream schooling. We have been funding Three2Six since 2012. During South Africa's lockdown, Three2Six delivered textbooks to the children's homes and teachers used WhatsApp and a local radio station to guide their work. Three2Six provided additional money for mobile data for teachers and provided substantial food support to the families of the children.

Grants in Asia

- Lao Disabled Women's Development Centre, Vientiane, Laos. We helped fund this residential centre that accommodates and trains disabled women and provides outreach training to villagers, community workers and sector partners. We have supported LDWDC since 2010. At the end of 2019, 25 resident and 30 non-resident women were receiving vocational training at the centre, learning weaving, sewing, computing and English and LDWDC provided material and equipment to 20 graduating residents to start small business in their communities.
- The Banyan, Chennai, India. The Banyan supports people living with mental health concerns from vulnerable and socially-disadvantaged backgrounds, particularly those homeless, poor and from indigenous communities, through its flagship programmes Home Again and Emergency Care and Recovery Centres (ECRC). Since its foundation in 1993, The Banyan has helped a million low-income

households across three Indian states, Tamil Nadu, Kerala and Maharashtra. Our grant goes towards core costs and we have supported The Banyan since 2013. As well as expanding its ECRC network in Tamil Nadu, The Banyan are looking to expand Home Again into eight further Indian states and Sri Lanka. In addition to clinical markers of recovery and reclaiming social relationships, over half of The Banyan's service users find pathways to meaningful work and employment. Banyan's services have been uninterrupted by the Covid-19 pandemic.

Grants in the United Kingdom

- Oasis Project, Brighton. The grant funded core costs for Young Oasis, a therapy centre providing support to children affected by family alcohol or drug misuse in Brighton and Hastings. Our funding has enabled the centre to nearly double its capacity. 79 children were supported in Brighton and 14 in Hastings in the first half of 2020, as the YO team developed a combination of video, telephone and shorter face-to-face therapy sessions in response to the challenges of the pandemic.
- Freedom from Torture. This organisation provides care and rehabilitation to survivors of torture and other forms of organised violence. Our funding contributed towards the operating costs of the Northwest Treatment Centre (NWTC) in Manchester. In the second half of 2019, the NWTC supported 69 survivors of torture, 58 adults, 8 young people and 3 children, through individual psychological therapy, group therapy and legal and welfare support, witnessing significant improvements in their emotional wellbeing and resilience.
- Hope and Homes for Children. Our grant funded HHC's work in Africa, South America and Central Europe where HHC helps orphaned and vulnerable children live in supported and sustainable family units and supports national governments towards deinstitutionalisation of childcare. We have funded HHC since 2009 and are pleased to have seen them grow to become an acknowledged global expert in the deinstitutionalisation of childcare, working alongside governments and civil society organisations to dismantle orphanage-based care systems. In December 2019, the UN General Assembly adopted a new Resolution on the Rights of the Child, stating that children in institutions should be reunited or supported to remain with their families, or where that's not possible, that governments should provide high-quality, family and community-based alternative care. HHC played a leading role in securing support and signatories of over 250 child protection organisations for Key Recommendations that were integrated into the Resolution.
- Ministry of Stories. Our grant supported core costs of this literacy programme operating in Hackney, Tower Hamlets and Islington in London. In the six months to May 2020, MoS worked with 255 children, 115 in weekly school-based writing clubs and 140 in one-off sessions at its base in Hoxton. With lockdown, MoS quickly developed an online platform "The Story Engine" and attracted 39 young people to its first virtual writing club in April.
- School Home Support. The grant provided core funding to SHS's work to help tackle absenteeism and truancy from primary schools by working with children and their families. We have supported SHS since 2012. Increased referrals from schools during the pandemic led to a quadrupling of demand and finding that "disadvantage has been compounded", SHS set up a fund to help address digital poverty by providing IT equipment to disadvantaged families to enable them to participate in online learning. Data showed that two years' family support from an SHS practitioner resulted in an average 42 extra days in school per pupil per year.

- St Mary's Islington Community Partnership. Our grant provided match-funding to enable Mary's youth club to deliver its programmes to support young people, particularly in terms of increased confidence and mental resilience. We have supported Mary's since 2016 as Mary's has grown its team and services. At the start of lockdown, 39 young people a week were attending the youth club and Mary's had set up a scheme funding young entrepreneurs with seed money in collaboration with Macquarie Bank.
- Urban Hope, London. We part-funded the salary of a male youth worker to support, through workshops, organised activities and one-to-one advice, the young people attending the Urban Hope youth club in Canonbury. We have been funding Urban Hope since 2015. Before lockdown, up to 35 young people a week were attending Urban Hope's evening sessions and strong links had been built with local schools Canonbury Primary and Highbury Grove to support children during the transition between the two. Urban Hope moved to running online mentoring sessions, a weekly youth online hangout, quizzes and bingo and provided bake-at-home packs and craft materials to support positive mental health.

Future Plans

Given the Foundation's reduced income, the Trustees believe that long-term support to a focussed portfolio of six grant partners is optimal.

Financial Review, Reserves and Investment Policy

During the financial year the Foundation earned £115,030 in bond interest, £318 in bank interest and received a donation of £68,000 and Gift Aid of £17,000 resulting in a total income of £200,348. Grants amounting to £222,797 were made to the organisations described above. In the course of disbursing funds, the Foundation incurred expenses that amounted to 3.2% of grants disbursed. The cash balance at year end was £49,568.

The Foundation holds funds (Reserves) in the form of cash and long-term, low-risk corporate bonds. The reserves will be held to provide an income stream to fund future liabilities, being grants made to partner organisations to further the objectives of the Foundation. These reserves will not be invested in the securities of companies that are not aligned to the Foundation's mandate such as companies linked to the arms, tobacco or gambling industries.

Risk Management

The Foundation's assets are invested in a diverse portfolio of low-risk, UK corporate bonds. Cash balances are kept to match the near-term financial obligations of the Foundation to its partner organisations and are held as savings deposits with a UK clearing bank. Operational risk we define as funding disbursed that gives rise to outcomes that are not in line with the Foundation's objectives. We aim to mitigate this risk by thorough, detailed appraisal of the integrity, capacity, capability and governance of potential recipients of funding prior to disbursement of that funding. We also assess the political, economic, social, technological, legal and environmental risks in each country where we fund organisations, with a view to assessing the ability of our partner organisations to conduct their activities freely.

Risks associated with the safeguarding of children, young people and vulnerable adults are important for the Foundation to take account of as, in many cases, the beneficiaries will be those who are particularly vulnerable. Whilst the responsibility for detailed actions on safeguarding must lie with the organisations and individuals directly delivering services or undertaking activities, we think that it is essential that the Foundation takes a broad overview and awards grants in ways that enhance safeguarding.

In the award of grants the Foundation will seek evidence of: a safeguarding policy; a named person responsible for dealing with concerns or allegations of abuse; clear guidance on what action to take if allegations are made; a rigorous recruitment and selection process for staff

and volunteers who work with children and vulnerable adults; a written code of behaviour which outlines good practice when working with children and vulnerable adults; information for children, vulnerable people, their parents and carers about where to go for help and a protective culture which ensures that if individuals have concerns someone will listen and take them seriously.

Structure, Governance and Management

The trustees who served during the year were:

Beatrix Payne (Chair)
Paul Ballantyne (Treasurer and Secretary)
Beatrice Roberts

The Breadsticks Foundation is registered with the Charity Commission in England and Wales, constituted under a declaration of trust signed on 31 May 2008. The Breadsticks Foundation has a minimum of three Trustees appointed for various terms of at least two years. New Trustees are recruited by the existing Trustees on the basis of their experience, empathy with and knowledge of the Foundation's work. On appointment, new Trustees meet with the Chairwoman, Secretary and Treasurer and are given a welcome pack consisting of the governing document, latest Trustees Annual Report and accounts, the Foundation's Operations Manual and the Charity Commission's guidance booklet "The Essential Trustee: What you need to know."

The Trustees meet three times a year to agree strategy and grant making and oversee reserves and risk management policies. Day-to-day management of grants and initial consideration of applications are delegated to the Executive Committee consisting of the Chairwoman, Secretary and Treasurer.

All Trustees give of their time freely and no Trustees received remuneration during the year. Travel expenses incurred when visiting projects and to attend Trustee board meetings are reimbursed.

The Trustees' report was approved by the Board of Trustees and signed on behalf of all Trustees by



Ms Beatrix Payne (Chair)
Dated: 19th March 2021

Independent Examiner's Report to the Trustees / Members of The Breadsticks Foundation
for the year ended 30 September 2020

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 September 2020.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

Peter Saltiel
Church & Charity Accounts Service
Planchadeau
23460 Saint-Pierre-Bellevue
France



Dated 25th March 2021

THE BREADSTICKS FOUNDATION

Statement of financial activities
for the year ended 30 September 2020

	Notes	Unrestricted Funds £	Endowment Funds £	Total 2020 £	Total 2019 £
<u>Income and endowments</u>	3				
Donations and legacies	3.1	85,000	-	85,000	2,151,486
Investments	3.2	318	115,030	115,348	153,647
Total incoming resources		<u>85,318</u>	<u>115,030</u>	<u>200,348</u>	<u>2,305,133</u>
<u>Expenditure on</u>	4				
Raising funds	4.1	3,492	-	3,492	2,318
Charitable activities	4.2	226,390	-	226,390	733,571
Total resources expended		<u>229,882</u>	<u>-</u>	<u>229,882</u>	<u>735,889</u>
Net gains/(losses) on investments		-	(39,270)	(39,270)	203,342
Net Incoming / (outgoing) resources before transfers		(144,564)	75,760	(68,804)	1,772,586
Fund transfers	11	132,655	(132,655)	-	-
Total funds balance brought forward	11	104,936	2,354,828	2,459,764	687,178
Total funds balance carried forward	11	<u>93,027</u>	<u>2,297,933</u>	<u>2,390,960</u>	<u>2,459,764</u>

All activities are regarded as continuing.

The above statement includes all recognised gains and losses during the year.

The Notes to the Accounts form part of these Financial Statements

THE BREADSTICKS FOUNDATION

Balance Sheet as at 30 September 2020

	Notes	£	2020 £	£	2019 £
Fixed Assets					
Investments	6		2,297,933		2,354,828
Current Assets					
Cash at bank and in hand		49,568		65,485	
Debtors	7	44,084		41,621	
		<u>93,652</u>		<u>107,106</u>	
Liabilities					
Amounts falling due within one year					
Creditors: amounts falling	8	<u>625</u>		<u>2,170</u>	
Net Current Assets			<u>93,027</u>		<u>104,936</u>
Total Assets Less Current Liabilities			<u>2,390,960</u>		<u>2,459,764</u>
Funds					
Unrestricted Funds					
General Fund			93,027		104,936
Endowment Funds			<u>2,297,933</u>		<u>2,354,828</u>
	11		<u>2,390,960</u>		<u>2,459,764</u>

Signed on behalf of all the trustees



on the 19th March 2021.

THE BREADSTICKS FOUNDATION

Notes to the Accounts

1 **Basis of preparation**

1.1 Basis of accounting

These accounts (financial statements) have been prepared under the historic cost convention, with items recognised at cost or transaction, unless otherwise stated in the relevant notes(s), value in accordance with:

- a) The Charities Act 2011
- b) Charities (Accounts and Reports) Regulations 2008
- c) The Financial Reporting Standard applicable in the UK and Republic of Ireland: FRS102
- d) Accounting and Reporting by Charities: Statement of Recommended Practice (Charities SORP FRS 102) (effective January 2015)

1.2 Judgements and Estimations

The Trustees have not made any significant judgements in the process of applying accounting policies and there are no areas of estimation uncertainty that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities.

1.3 Going concern

- a) At the time of approving the accounts, the Trustees have a reasonable expectation that the charity has sufficient reserves and that the charity is a going concern.

1.4 Change of accounting policy

- a) The accounts present a true and fair view and no changes in the basis of accounting have been made during the year.

1.5 Changes to previous accounts

- a) The accounts for the year have been produced on an accrual basis and there have been no changes to the figures recorded within the previous year accounts.

1.6 Changes to accounting estimates

- a) There have been no changes to accounting estimates.

THE BREADSTICKS FOUNDATION

Notes to the Accounts (cont'd)

2 Accounting policies

2.1 Fund accounting

- a) Unrestricted funds are donations and other income received or generated for the objects of the charity without further specified purpose and are available as general funds.
- b) Endowment funds represent investments held by the charity to generate income for the furtherance of their charitable activities unless the funds have been designated for other purposes.

2.2 Income

- a) Voluntary income is received by way of donations and gifts and is included in full in the Statement of Financial Activities when received.
- b) Where income has related expenditure, the income and related expenditure are reported gross in the SoFA.
- c) Income tax recoverable as Gift Aid is accounted for on a claimed basis.

2.3 Expenditure

- a) Charitable expenditure comprises costs incurred by the charity providing activities and services for its beneficiaries.
- b) Support and administration costs of the charity relate to the costs of running the charity and includes any costs which cannot be specifically identified to another expenditure.

2.4 Assets

- a) Non-current fixed assets are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Transaction costs are expensed as incurred.
- b) Cash and cash equivalents include cash in hand, deposits held at call with banks, other than short term liquid investments with original maturities of three months or less, and bank overdrafts
- c) Trade and other receivables are initially measured at transaction price including transaction costs.

2.5 Liabilities

- a) Trade payables for goods and services are recognised at transaction price.

THE BREADSTICKS FOUNDATION

Notes to the Accounts (cont'd)

3 Analysis of income

	Unrestricted Fund 2020 £	Endowment Fund General 2020 £	Total Funds 2020 £	Total Funds 2019 £
3.1 <u>Donations and legacies</u>				
Donations	68,000	-	68,000	-
Tax reclaims	17,000	-	17,000	-
Donated shares	-	-	-	2,151,486
	<u>85,000</u>	<u>-</u>	<u>85,000</u>	<u>2,151,486</u>
3.2 <u>Investments</u>				
Income from listed investments	-	115,030	115,030	152,859
Interest	318	-	318	788
	<u>318</u>	<u>115,030</u>	<u>115,348</u>	<u>153,647</u>
Total income	<u>85,318</u>	<u>115,030</u>	<u>200,348</u>	<u>2,305,133</u>

4 Analysis of expenditure

	Unrestricted Fund 2020 £	Endowment Fund 2020 £	Total Funds 2020 £	Total Funds 2019 £
4.1 <u>Raising funds</u>				
Investment management	3,492	-	3,492	2,318
	<u>3,492</u>	<u>-</u>	<u>3,492</u>	<u>2,318</u>
4.2 <u>Charitable activities</u>				
Grant funding (see note 5)	222,797	-	222,797	718,219
Support costs	3,593	-	3,593	15,352
	<u>226,390</u>	<u>-</u>	<u>226,390</u>	<u>733,571</u>
<u>Support costs</u>				
Travelling expenses	-	-	-	2,972
Conference costs	-	-	-	-
Grants management	2,728	-	2,728	9,380
Bank charges	36	-	36	36
Website	204	-	204	102
Governance				
Travelling expenses	-	-	-	692
Audit	-	-	-	1,920
Accountancy	625	-	625	250
	<u>3,593</u>	<u>-</u>	<u>3,593</u>	<u>15,352</u>
Total expenditure	<u>229,882</u>	<u>-</u>	<u>229,882</u>	<u>735,889</u>

THE BREADSTICKS FOUNDATION

Notes to the Accounts (cont'd)

5 Grants payable

	2020	2019
	£	£
Grants to institutions		
Basic Needs Basic Rights Kenya / CPSO	80,583	63,640
Brighton Oasis	48,448	47,498
Dreamfields	-	27,119
Freedom from Torture	-	150,000
Hope and Homes for Children	-	300,000
Loa Disabled Women's Development	-	38,462
School Home Support	20,000	20,000
St Mary Islington Community Partnership	8,000	8,000
Three2Six	37,036	-
The Banyan	20,730	30,500
Ministry of Stories	-	25,000
Urban Hope	8,000	8,000
	<u>222,797</u>	<u>718,219</u>

6 Fixed asset investments

	Listed investments £	Cash in portfolio £	Total investments £
Cost of valuation			
At 1 October 2019	1,788,828	566,000	2,354,828
Additions	547,693	-	547,693
Valuation changes	(38,588)	-	(38,588)
Disposals	-	(566,000)	(566,000)
At 30 September 2020	<u>2,297,933</u>	<u>-</u>	<u>2,297,933</u>
Carrying amount			
At 30 September 2020	<u>2,297,933</u>	<u>-</u>	<u>2,297,933</u>
At 30 September 2019	<u>1,788,828</u>	<u>566,000</u>	<u>2,354,828</u>

7 Debtors

	2020	2019
	£	£
Prepayments and accrued income	35	2,729
Accrued dividends	44,049	38,892
	<u>44,084</u>	<u>41,621</u>

THE BREADSTICKS FOUNDATION

Notes to the Accounts (cont'd)

8 Creditors

	2020	2019
	£	£
Accruals and deferred income	-	2,170
Other payables	625	-
	<u>625</u>	<u>2,170</u>

9 Trustee remuneration

None of the Trustees (or any persons connected with them) received any remuneration during the year.

Trustee meeting travel costs of £nil (2019 £692) were met by the charity.

10 Staff costs

There were no employees during the year.

11 Funds

	Balance at 01-Oct-19 £	Incoming resources £	Resources expended £	Fund transfers £	Investment gains/(losses) £	Balance at 30-Sep-20 £
Endowment fund	2,354,828	115,030	-	(132,655)	(39,270)	2,297,933
Unrestricted fund	104,936	85,318	(229,882)	132,655	-	93,027
	<u>2,459,764</u>	<u>200,348</u>	<u>(229,882)</u>	<u>-</u>	<u>(39,270)</u>	<u>2,390,960</u>

	Unrestricted Funds	Restricted Funds	Total 2020 Funds	Total 2019 Funds
Fixed assets	-	2,297,933	2,297,933	2,354,828
Bank and cash	49,568	-	49,568	65,485
Debtors	44,084	-	44,084	41,621
Creditors	(625)	-	(625)	(2,170)
	<u>93,027</u>	<u>2,297,933</u>	<u>2,390,960</u>	<u>2,459,764</u>

	01-Oct-19 £	Income £	Expenditure £	Transfers £	Gains/(losses) £	30-Sep-20 £
Unrestricted fund	104,936	85,318	(229,882)	132,655	-	93,027
Endowment Fund	2,354,828	115,030	-	(132,655)	(39,270)	2,297,933
	<u>2,459,764</u>	<u>200,348</u>	<u>(229,882)</u>	<u>-</u>	<u>(39,270)</u>	<u>2,390,960</u>

THE BREADSTICKS FOUNDATION

Notes to the Accounts (cont'd)

12 Commitments

Each grant has difference performance-related conditions attached to future funding commitments and the Trustees reasonably expect that the Foundations will have sufficient funds from current cash reserves and future investment income. The Trustees will ensure that appropriate donations are made to the Foundation to ensure that funds are available. Grant funding can be suspended if in the view of the Trustees the terms of the grant funding agreement are not met.

	2020	2019
	£	£
Basic Needs Basic Rights Kenya / CPSO	-	66,419
Brighton Oasis	-	48,448
Sacred Heart College (Three2Six)	17,581	-
School Home Support	20,000	20,000
St Mary Islington Community Partnership	8,000	8,000
The Banyan	-	18,000
Urban Hope	8,000	8,000
	<u>53,581</u>	<u>168,867</u>

13 Related party transactions

There were no disclosable related party transactions during the year (2019 - none).